



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2010-11

<u>Fiscal Summary</u>	<u>Adopted Budget</u> <u>FY2010-11</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 170,605
Interest	14,000
Total Revenues	\$ 184,605
<u>Appropriations</u>	
Professional & Specialized Services	\$ 126,292
Other Services & Supplies	18,750
Contingency	39,563
Total Appropriations	\$ 184,605
Revenue in Excess of Appropriations	\$ -
Contracted FTE (Based on 2080 hrs):	0.87

**Fresno County Zoo Authority
 Adopted Administrative Budget
 Fiscal Year 2010-11**

Account	Account Description	Recommended Appropriations 2010-11
7040	Telephone Charges	\$ 500
7250	Memberships	1,000
7265	Office Expense	6,000
7268	Postage	1,500
7287	PeopleSoft Financials Charges	750
7295	Professional & Specialized Services	126,292
7296	Data Processing Services	3,000
7325	Publications & Legal Notices	1,000
7415	Trans, Travel & Education	5,000
	Total Services and Supplies	<u>145,042</u>
	Contingency	<u>39,563</u>
	Total Contingency	39,563
	Total Appropriations	<u><u>\$ 184,605</u></u>